

**SNAPSHOT of HOME Program Performance--As of 06/30/09  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Moreno Valley

State: CA

PJ's Total HOME Allocation Received: \$7,292,881

PJ's Size Grouping\*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <u>92</u>			
% of Funds Committed	<u>99.21</u> %	<u>93.35</u> %	<u>4</u>	<u>93.41</u> %	<u>95</u>	<u>97</u>
% of Funds Disbursed	<u>78.71</u> %	<u>85.12</u> %	<u>64</u>	<u>84.68</u> %	<u>22</u>	<u>19</u>
Leveraging Ratio for Rental Activities	<u>10.81</u>	<u>5.84</u>	<u>1</u>	<u>4.72</u>	<u>100</u>	<u>100</u>
% of Completed Rental Disbursements to All Rental Commitments***	<u>23.06</u> %	<u>72.98</u> %	<u>84</u>	<u>80.76</u> %	<u>3</u>	<u>2</u>
% of Completed CHDO Disbursements to All CHDO Reservations***	<u>10.21</u> %	<u>61.88</u> %	<u>89</u>	<u>68.18</u> %	<u>0</u>	<u>0</u>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<u>98.75</u> %	<u>77.72</u> %	<u>9</u>	<u>80.32</u> %	<u>87</u>	<u>91</u>
% of 0-30% AMI Renters to All Renters***	<u>56.25</u> %	<u>39.58</u> %	<u>19</u>	<u>45.16</u> %	<u>65</u>	<u>71</u>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<u>100.00</u> %	<u>92.53</u> %	<u>1</u>	<u>95.04</u> %	<u>100</u>	<u>100</u>
<b>Overall Ranking:</b>			In State: <u>70</u> / <u>92</u>	Nationally: <u>15</u> / <u>12</u>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<u>\$8,675</u>	<u>\$33,130</u>		<u>\$26,037</u>	<u>80</u> Units	<u>32.70</u> %
Homebuyer Unit	<u>\$43,174</u>	<u>\$20,348</u>		<u>\$14,755</u>	<u>9</u> Units	<u>3.70</u> %
Homeowner-Rehab Unit	<u>\$9,411</u>	<u>\$27,021</u>		<u>\$20,487</u>	<u>156</u> Units	<u>63.70</u> %
TBRA Unit	<u>\$0</u>	<u>\$2,819</u>		<u>\$3,225</u>	<u>0</u> Units	<u>0.00</u> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\* - This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Moreno Valley CA

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$102,459	\$76,874	\$10,137
<b>State:*</b>	\$131,762	\$111,680	\$27,980
<b>National:**</b>	\$92,323	\$73,745	\$23,292

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 1.05

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	30.0	11.1	61.5	0.0
Black/African American:	43.8	44.4	10.9	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	1.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	11.1	1.9	0.0

<b>HOUSEHOLD TYPE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	0.0	22.2	12.2	0.0
Elderly:	86.3	0.0	60.3	0.0
Related/Single Parent:	13.8	33.3	9.6	0.0
Related/Two Parent:	0.0	33.3	10.9	0.0
Other:	0.0	11.1	7.1	0.0

<b>ETHNICITY:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	25.0	33.3	24.4	0.0

<b>HOUSEHOLD SIZE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	77.5	11.1	57.1	0.0
2 Persons:	8.8	0.0	23.1	0.0
3 Persons:	5.0	33.3	8.3	0.0
4 Persons:	3.8	11.1	3.2	0.0
5 Persons:	1.3	22.2	4.5	0.0
6 Persons:	3.8	22.2	2.6	0.0
7 Persons:	0.0	0.0	0.6	0.0
8 or more Persons:	0.0	0.0	0.6	0.0

**SUPPLEMENTAL RENTAL ASSISTANCE:**

Section 8:	2.5	0.0 <sup>#</sup>
HOME TBRA:	0.0	
Other:	86.3	
No Assistance:	11.3	

**# of Section 504 Compliant Units / Completed Units Since 2001** 15

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM  
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
Local Participating Jurisdictions with Rental Production Activities

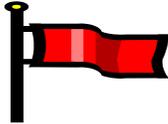
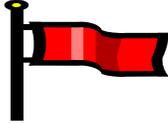
Participating Jurisdiction (PJ): Moreno Valley State: CA

Group Rank: 15  
(Percentile)

State Rank: 70 / 92 PJs

Overall Rank: 12  
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	<b>23.06</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	<b>10.21</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>98.75</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	<b>2.46</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

